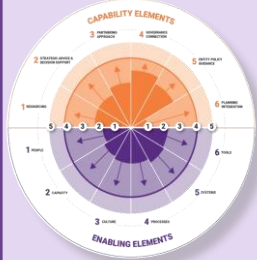


CFO Advisory

Our aim is to enable CFOs deliver a better Government through evidence-based decisions driven through the finance function

FINANCE OPERATING MODELS



OUR SERVICES:

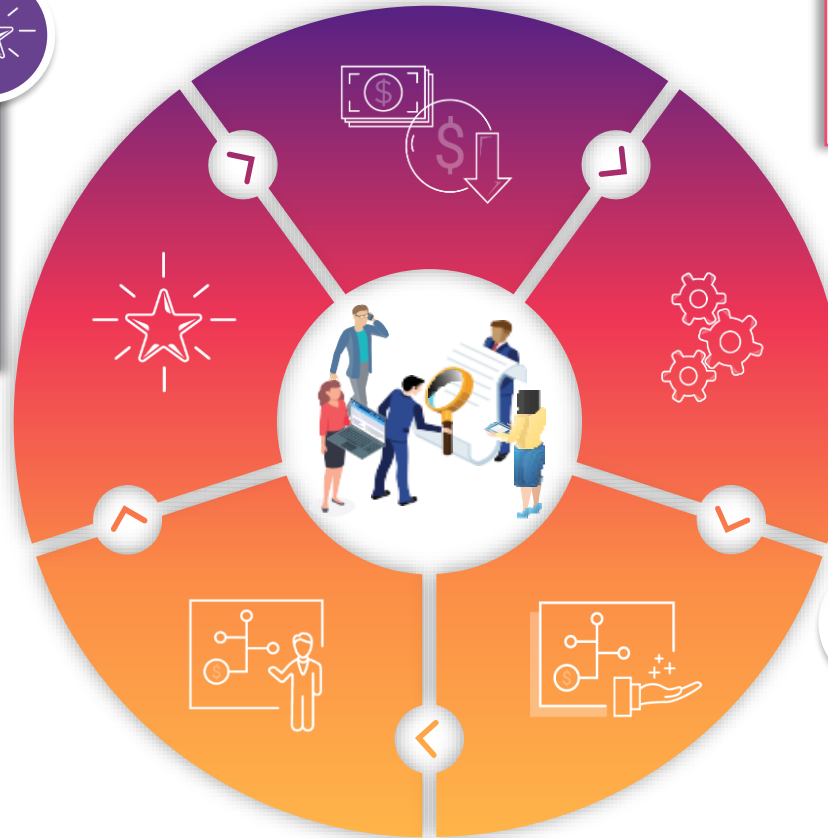
- Functional Maturity Assessment
- Finance Team Reform and Transformation
- Improvement and Capability Uplift Strategies
- Process Design and Redesign
- Finance Governance and Policy Development

FINANCIAL STRATEGY



OUR SERVICES:

- Financial Strategy Development and Planning
- Strategic Funding Reviews
- Financial Sustainability Review
- Investment Prioritisation
- Contract Evaluation and Modelling



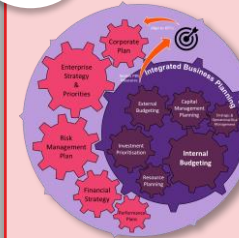
BUDGET METHODOLOGIES & FINANCIAL FRAMEWORKS



OUR SERVICES:

- Budget Driven Planning and Modelling
- Financial Frameworks
- Budget and Costing Frameworks
- Budget Methodologies, Systems and Reporting/Dashboarding
- Capital Management Planning and Investment Strategy
- Resource Planning

INTEGRATED BUSINESS PLANNING



OUR SERVICES:

- End-to-end Budgeting and Planning Solutions integrating Strategy, Investment Prioritisation, Internal & External Budgets, Enterprise Risk and Workforce Planning
- Enterprise Prioritisation
- Performance Management (P&L to PBS to ABC)

EXTERNAL BUDGET PROCESS NAVIGATION



OUR SERVICES:

- Navigating DoF and Portfolio Agency
- External Budgeting Strategic Approach, Methodology and Models
- Business Case, NPP and Costing Development
- 2PBC Processes and Artefacts